



Investing in
our **YOUTH** Inc.

INVESTING
IN OUR YOUTH

ANNUAL REPORT

July 2007 – June 2008



CONTENTS

Contents	1
About Investing In Our Youth	2
Chairperson's Report	3
Highlights 2007/2008	4
1. Programs	5-6
2. Activities	6-8
3. Research Reports	8
4. Staffing And Governance	9
5. Future Directions	10
6. Financial Report	11
Balance Sheet	12
Profit & Loss Statement	13
Notes To And Forming Part Of The Accounts	14
Linking Education And Families (Leaf No.1)	
Financial Statements	15
Balance Sheet	16
Profit & Loss Statement	17
Notes To And Forming Part Of The Accounts	18
Linking Education And Families (Leaf No.2)	
Financial Report	19
Balance Sheet	20
Profit & Loss Statement	21
Notes To And Forming Part Of The Accounts	22

ABOUT INVESTING IN OUR YOUTH

Investing In Our Youth Inc is a not for profit organisation that works across agencies in the South West to support the healthy development of children and young people.

The vision of Investing In Our Youth is to work towards a healthy and safe community environment for all young people to develop their full potential by building strong relationships and valued participation within our communities.

OBJECTIVES

- To review, expand and maintain community wide prevention planning to support the communities of the South West to promote the positive development of children and young people.
- To promote, support and facilitate community wide collaboration in relation to issues of healthy development for children and youth.
- To promote interventions and procedures which are evidence based, collaborative, inclusive, proactive, and community specific.
- To facilitate the dissemination of ideas about issues from children and young people and other client groups of the community.

CONTACT DETAILS

Investing In Our Youth Inc

Phone: (08) 9721 6951

Email: iioy@iinet.net.au

PO Box 6103

Bunbury South, WA 6231

Web site: www.investinginouryouth.com.au

Investing In Our Youth is hosted by Mission Australia and located on the Upper Level of 51-55 Forrest Avenue, South Bunbury.



CHAIRPERSON'S REPORT

It's been another busy and worthwhile year for IIOY. Before I give an account of some of the many and various activities with which we've been involved, I'd like to begin by thanking both Carmen Gregg and Robyn Golding for their terrific contribution to our organisation - both have worked tirelessly to ensure our success.

Carmen has contributed energy and enthusiasm, and most of our projects and representation on behalf of youth in the region would not be possible without her. Similarly Robyn has worked hard and flexibly to support Carmen to ensure our continuity. I would also like to thank our wonderful board members - they have shown an ongoing dedication not only to IIOY, but to the children and youth who they represent. They also provide important links to other organisations including City of Bunbury, South West Development Commission, SW Population Health, WA Country Health Service - Mental Health Directorate, Mission Australia, ASWA, and Bunbury Early Years Network. Once more Mark Jennings has capably fulfilled the role of treasurer - providing our organisation with this important voluntary support. Thanks also to Geoff Finlay who has assisted with our web site on a voluntary basis.

As I have indicated IIOY has participated in a number of projects in this last year. One of the most successful projects, and one that is gaining increasing recognition, is the 'Linking Education and Families' program. We were able to get a second year of funding for this project from Lotterywest and continue to work closely with the Department of Education to implement this worthwhile early intervention and identification project.

We have also had an application approved to support the 'Active Rural Communities Program' with the WA Country Health Service - SW.

The purpose of this is to develop and implement an 18 month program to encourage physical activity in children and young people. Another initiative that has continued this year is the service directories developed by IIOY which provide valuable links for parents to support agencies. In addition to these projects, IIOY has acted as the advocate for young people living and working in this region. We have continued to make representations to politicians and government departments regarding a review of transport needs in this region. We have also worked with agencies to represent youth and children with respect to mental health issues. Overall, then we have continued with our charter to both represent and support young people and their families.

Although financially things continue to be somewhat challenging, those closely involved with IIOY look forward to growing what many of us believe to be a vital community organisation. So I welcome you to continue your support and thank you all for your contributions to date.

Professor Rhonda Oliver,
Chair,
Investing In Our Youth Inc



Chairperson - Professor Rhonda Oliver

HIGHLIGHTS 2007/2008

This past financial year has been notable for the development of productive partnerships between Investing In Our Youth and the Department of Education and Training, WA, and Investing In Our Youth and the Western Australian Country Health Service – South West, both partnerships resulting in sourcing more resources for prevention programs for the South West.

The 2007-2008 financial year was marked by the following highlights for the organisation:

- LEAF program launch at Koombana Bay Yacht Club on August 24, 2007
- Second year funding for the Linking Education and Families program approved by Lotterywest for six Bunbury primary schools and Harvey Primary School
- Funding approved by the Healthy Active Australia Community and Schools Grants program for the Active Rural Communities program (note – funding income for this program does not appear in the financial report as the first installment was received in the 2008-2009 financial year)
- Completion of a research report on adolescent help seeking behaviour
- Funding approved from Lotterywest to resource a consultant to review the IIOY constitution and governance charter
- Relocation to Mission Australia premises
- Update and reprint of the Bunbury Service Directory for Families with Young Children and development of a similar directory for Harvey.
- Finalist in the Community Services Industry Awards, 2007
- Update of the Investing In Our Youth website at www.investinginouryouth.com



1. PROGRAMS



1.1 LINKING EDUCATION AND FAMILIES

Investing In Our Youth is working with the Department of Education and Training WA to deliver the Linking Education and Families (LEAF) Program. In 2008, the program has been funded by Lotterywest in six primary schools in Bunbury and in an additional school in Harvey. Participating primary schools are: Harvey Primary School, Bunbury Primary School, Cooinda Primary School, Carey park Primary School, St Mary's Catholic Primary School, South Bunbury Primary School and Withers Primary School.

The LEAF program is based on a pilot developed by school teacher Fiona Farren at South Bunbury Primary School. The program involves early childhood teachers visiting with their Kindergarten children in their homes. The home visit gives teachers a chance to have some individual time with the new student and their family. Schools also offer families with 0-3 year olds the opportunity to come to the school each week, to meet informally through 'Play Cafes'.

The development of this program began when local schools identified a need to build closer links with children and families during transition from home to school.

This is thought to be especially relevant in terms of promoting early literacy and social support and reflects a commitment by schools to enhance school readiness.

The LEAF Program is based on principles of Family and Community Centered practice. The project has a multi agency approach involving the collaborative involvement of local Principals and School Teachers, Investing In Our Youth, local Community Health Nurses and other allied health service providers, the Department for Communities and the Bunbury Community Crime Prevention Program.

Children love being involved in the LEAF program and teachers and parents report many positive benefits. LEAF builds the family capacity to assist their children to become successful learners; responds to parents and children's needs by linking them with appropriate community resources and service providers; reduces anxiety about the transition to school; and increases positive social behaviour development and greater independence and self-regulation prior to school.

Investing In Our Youth supports the LEAF program with efforts to secure ongoing funding, coordinating project steering groups in both Harvey and Bunbury, assisting with community linking activities, and by undertaking the 2008 program evaluation.

1. PROGRAMS *CONTINUED*



1.2. ACTIVE RURAL COMMUNITIES

Investing In Our Youth Inc and the Western Australian Country Health Service – South West are working together to deliver a new 'Active Rural Communities' program. The aim of the program is to support rural communities to encourage increased involvement in physical activity in children and young people.

The program is funded by the Healthy Active Australia Community and Schools Grants Program.

The funds will employ a project coordinator to work across communities in ten rural shires in the South West Region.

The program will take a community development approach. Communities are best placed to know what will work in their own environment and there will be opportunities to encourage strong local, community, and government and business partnerships.

The program will link communities to existing support networks through organisations such as the Department of Sport and Recreation, the National Heart Foundation, and the Active After School Program.

Developing good habits early and involving young people in community activities have lasting physical and social benefits. The recommendation for physical activity for children and young people is at least 60 minutes moderate to vigorous physical activity every day.

2. ACTIVITIES

2.1 COMMUNITY MAPPING AND PLANNING:

Investing In Our Youth supported the following mapping and planning activities:

- Consultation Forum – WA State Suicide Prevention Plan, July 30, 2007
- Public Forum - The Dangers of Drugs Within Our Community; South West Community Drug Service Team: Manjimup, Aug 2007
- City of Bunbury Community Crime Prevention Plan, Aug 17 and Oct 19, 2007
- South West Youth Coordinating Network - Strategic Planning Committee
- Local Drug Action Forum – working together to make a difference (to encourage local LDAG branches to work with local service providers and stakeholders to prevent and reduce alcohol and other drug related harm).

2. ACTIVITIES

- Roads to Recovery. Community Mental Health Forum. Rotary Clubs of Bunbury and the Injury Control Council of WA. April 2008
- South West Building Resilience Project – Bunbury Committee
- South West Youth and Community Transport Forum

2.2 RESEARCH:

- Commencement of Linking Education and Families program evaluation
- Development of Active Rural Communities evaluation plan
- Report on findings of a SW Youth Survey on young people's opinion on help seeking strategies for mental health and substance use issues
- Support to youth service sector on evaluation methods – eg Mulgara Centre, Australind
- Participation in the South West Advisory Committee on research into the relationship between Liquor Licences and the negative impact of alcohol related harm

2.3 DISSEMINATION OF IDEAS AND ISSUES:

- Investing In Our Youth Inc Board
- Bunbury Early Years Network
- South West Youth Coordinating Network

- South West Research Network
- SWAP Networking and Information Sharing for Human Service Organisations

2.4 ADVOCACY:

- Transport issues in the South West
- Disability reference group
- South West Youth Conference 2008

2.5 LETTERS OF SUPPORT:

- Bunbury Early Years Network in their application to the Community Services Industry Awards 2007.
- ASWA in their application to FACSIA to provide additional early intervention services
- Support for Jobs South West youth mentoring program
- Stones Throw in their application to Triple J for the Collie One Night Stand
- Family Alcohol Community Education (FACE) - letter of support for Mission Australia's bid to source ongoing funding for this program.
- Southern Rip in support of applications to Lotterywest and Healthway for sponsorship of the SW Youth Conference to be held in September 2008

2. ACTIVITIES *CONTINUED*

2.6 SUBMISSIONS:

- Invitation to attend the Parliamentary Education and Health Standing Committee on June 28, 2008 in response to a submission providing detail on the Linking Education and Families program.
- Submission to the office of the Minister for Transport and other key politicians and policy makers, calling for a comprehensive review of transport needs in the South West.

2.7 AWARD APPLICATIONS:

- Applicant and subsequent finalist in the 2007 Community Services Industry Awards
- Applicant to the Australian Crime and Violence Prevention Award on behalf of the LEAF program

3. RESEARCH REPORTS

Although a lot of health problems originate in adolescence, young people seem very reluctant to access professional help, particularly for mental health issues or substance use.

Investing In Our Youth conducted a survey of young people across the SW asking for their opinions on how to encourage young people to get help when needed.

Two hundred and twenty seven young people between the ages of 12 and 17 completed the survey.

Young people offered several strategies that would encourage youth to get help. One of the most strongly supported ideas was to have school class talks given by 'real' people who have experienced problems during their youth and found the positives in seeking help.

Survey responses also showed that phone help lines and services that can be accessed on the Internet may be particularly useful for young people as they offer anonymity. Confidentiality is very important to young people and they are very sensitive to the stigma that can be associated with seeking help.

Other recommendations from young people included more promotion on where to go if they need help and community education so that people feel confident to speak out if they have concerns that a friend or family member has issues.

The full survey report is available on the Investing In Our Youth web site at www.investinginouryouth.com.au

4. STAFFING AND GOVERNANCE

Investing In Our Youth Inc is currently staffed by a Project Officer and Office Administrator. Investing In Our Youth Inc has the capacity to engage additional casual and contracted staff as needed.

STAFF

Carmen Gregg, B. Soc Sc. Project Officer for Investing In Our Youth (0.5 FTE)

Robyn Golding, Office Administrator (0.3 FTE)

Mark Jennings, B.Bus., Accountant/Treasurer to Investing In Our Youth (volunteer).

GOVERNANCE

Investing In Our Youth participated in a process involving review of the Constitution and development of a Governance Charter. This very valuable process was funded by Lotterywest and facilitated by Mr Mike Horabin.

Investing In Our Youth is governed by a Board. Current Board Members include:

- Chairperson Professor Rhonda Oliver, Edith Cowan University, South West Campus, Bunbury.
- Deputy Chairperson Ms Janelle Leiper, Population Health, Western Australian Country Health Service – South West.
- Treasurer, Mr Mark Jennings, Certified Accountant.
- Ms Kris Robertson, Senior Social Worker, Agencies for South West Accommodation.
- Ms Rosalie Carmichael, South West WA Services Manager, Mission Australia.

- Ms Jane Manning, Regional Coordinator – Vasse, South West Development Commission.
- Ms Carolyn Ngan, Western Australian Country Health Service, Mental Health Directorate.
- Ms Karen Collins, Bunbury Early Years Network Coordinator.
- Mr Adam Johnson, Community Development Officer, City of Bunbury.

STAFF DEVELOPMENT

The following staff development opportunities were utilised throughout the year:

Seminar:

“Developing Professional and Organisational Capacity for Multicultural Competence” presented by Terry Cross – Director National Indian Child Welfare Association (USA). SWAMS. September 25, 2007.

Online Youth Directory Workshop:

Oct 10, 2007: A workshop for agencies to learn how to put their information directly onto the online youth directory.

Web workshop:

One on one workshop with Geoff Finlay outlining how to manage the IIOY website and up load new material Oct 12, 2007.

Risk Management:

WACOSS training supported by Volunteer South West Inc and Lotterywest. April 14, 2008

Rules, roles and responsibilities of being a member of a Board. WACOSS:

Training supported by Volunteer South West Inc and Lotterywest May 6.

5. FUTURE DIRECTIONS

In the past year Investing In Our Youth has made many gains in regard to building the organisation's profile and cementing strategic partnerships.

Organisational aims for the coming year include the development of a strategic plan, further expansion of IIOY networks and profile, increased range of representation on the Board, and exploration of alternative income streams.

We look forward to continuing to work collaboratively to develop partnerships for prevention across the South West to support the healthy development of children and young people.

ACKNOWLEDGEMENTS:

We would like to thank Geoff Finlay for kindly assisting us with the process of reworking our web site so that it can be easily updated and maintained.

We would also like to acknowledge donations from the following sources:

- Brookhampton Estate Winery – refreshments for the 2007 AGM
- WA Country Builders \$300
- Counsellor Shane Rooney \$490



6. FINANCIAL REPORT

FOR THE PERIOD ENDED 30 JUNE 2008

AUDITOR'S REPORT

To the Members

SCOPE

I have examined the books of account and records of Investing in Our Youth Inc. for the year ended 30 June 2008.

The Committee is responsible for the preparation of the financial report and the information contained therein, and have determined that the accounting policies used are consistent with the financial reporting requirements of the program and are appropriate to the needs of the members.

The audit has been conducted to provide reasonable assurance that the financial report is free of material misstatement. My procedures include examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether the financial report is presented fairly so as to provide a view which is consistent with my understanding of the financial position of Investing in Our Youth Inc. and the results of its operations.

The financial report has been prepared for distribution to the members for the purpose of fulfilling the committee's reporting requirements. I disclaim any assumption of responsibility for any reliance on this report or the financial report to which it relates to any person other than the members or for any other purpose than for which it was prepared.

The audit opinion expressed in this report has been formed on the above basis.

QUALIFICATION AND AUDIT OPINION

Investing in Our Youth Inc. in common with many groups of similar size, does not operate a comprehensive system of internal control and the effectiveness of any audit is limited by this.

Subject to this, in my opinion, the accompanying statement of Profit and Loss presents fairly the financial performance of the group for the period ended 30 June 2008 and the accompanying Balance Sheet presents fairly the financial position of the group for the year then ended according to the best of my information and explanations received and as shown by the records of Investing In Our Youth Inc..

D S Duple

Certified Practising Accountant

21 August 2008

Bunbury, Western Australia

BALANCE SHEET

AS AT 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

Assets		
Cash On Hand		
CDF Acct No. 9808	28,157	
Total Cash On Hand		<u>28,157</u>
Total Assets		28,157
Liabilities		
Trade Creditors	824	
Accrued Expenses	56	
GST Collected	2,562	
Payroll Deductions Payable	<u>707</u>	
Total Liabilities		<u>4,149</u>
Net Assets		24,008
Equity		
Members Funds	24,008	
Total Equity		24,008

PROFIT & LOSS STATEMENT

FOR THE PERIOD 1 JULY 2007 TO 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

Income		
Funding Income		
Grant - Department for Communities	5,000	
Grant - Lotterywest	6,600	
Administration Fees - LEAF Programs	22,913	
Sundry Funding Income	4,004	
Local Government Funding	<u>490</u>	39,007
Total Funding Income		
Other Income		
Donations	150	
Interest Received	<u>142</u>	292
Total Other Income		39,299
Expenses		
Advertising	67	
Advertising (Promotional Material)	531	
Audit Fees	750	
Hire / Leasing Costs	36	
Sundries	72	
Catering	143	
Insurance	3,832	
Internet Costs	669	
IT Maintenance / Repairs	59	
Honorarium	200	
Office Expenses	201	
Postage	183	
Printing	4,101	
Professional Development	50	
Stationery	106	
Telephone	344	
Superannuation Expense	3,345	
Wages & Salaries	<u>37,274</u>	
Total Expenses		51,963
Net Surplus / (Deficit)		-12,666

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2008

NOTE 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

This special purpose financial report has been prepared for distribution to the members to satisfy the Committee's reporting requirements under the constitution. The accounting policies used in the preparation of this report are consistent with previous years and are described below:

- (a) The accounts have been prepared using the accrual basis of accounting including the historical cost convention and the going concern assumption.
- (b) By virtue of Accounting Standard AASB 1025: Application of the Reporting Entity Concept and other Amendments, the requirements of Accounting Standards issued by the Australian Accounting Standards Board do not have mandatory application to the group because the Committee has determined that the group is a non-reporting entity as defined therein.

NOTE 2. TAXATION

The Group is considered to be exempt from income tax pursuant to the provisions of the Income Tax Assessment Act.

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.1)

AUDITOR'S REPORT

To the Members

SCOPE

I have examined the books of account and records of Investing in Our Youth Inc. (LEAF No.1), for the year ended 30 June 2008.

The Committee is responsible for the preparation of the financial report and the information contained therein, and have determined that the accounting policies used are consistent with the financial reporting requirements of the program and are appropriate to the needs of the members.

The audit has been conducted to provide reasonable assurance that the financial report is free of material misstatement. My procedures include examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether the financial report is presented fairly so as to provide a view which is consistent with my understanding of the financial position of Investing in Our Youth Inc. (LEAF No.1) and the results of its operations.

The financial report has been prepared for distribution to the members for the purpose of fulfilling the committee's reporting requirements. I disclaim any assumption of responsibility for any reliance on this report or the financial report to which it relates to any person other than the members or for any other purpose than for which it was prepared.

The audit opinion expressed in this report has been formed on the above basis.

QUALIFICATION AND AUDIT OPINION

Investing in Our Youth Inc. (LEAF No.1), in common with many groups of similar size, does not operate a comprehensive system of internal control and the effectiveness of any audit is limited by this.

Subject to this, in my opinion, the accompanying statement of Profit and Loss presents fairly the financial performance of the group for the period ended 30 June 2008 and the accompanying Balance Sheet presents fairly the financial position of the group for the year then ended according to the best of my information and explanations received and as shown by the records of Investing In Our Youth Inc..

D S Duplex

Certified Practising Accountant

21 August 2008

Bunbury, Western Australia

BALANCE SHEET

AS AT 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.1)

Assets		
GST Credits	2,994	
Total Assets		2,994
Liabilities		
Payroll Deductions Payable	342	
Total Liabilities		<u>342</u>
Net Assets		2,652
Equity		
Members Funds	2,652	
Total Equity		2,652

PROFIT & LOSS STATEMENT

FOR THE PERIOD 1 JULY 2007 TO 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.1)

Income		
Funding Income		
Leaf Funding	50,356	
Total Funding Income		50,356
Other Income		
Interest Received	20	
Total Other Income		<u>20</u>
Total Income		50,376
Expenses		
Administration	6,171	
Audit Fees	1,100	
Evaluation	6,400	
Events	608	
Insurance	455	
Wages & Salaries	<u>37,403</u>	
Total Expenses		<u>52,137</u>
Net Surplus / (Deficit)		-1,761

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.1)

NOTE 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

This special purpose financial report has been prepared for distribution to the members to satisfy the Committee's reporting requirements under the constitution. The accounting policies used in the preparation of this report are consistent with previous years and are described below:

- (a) The accounts have been prepared using the accrual basis of accounting including the historical cost convention and the going concern assumption.
- (b) By virtue of Accounting Standard AASB 1025: Application of the Reporting Entity Concept and other Amendments, the requirements of Accounting Standards issued by the Australian Accounting Standards Board do not have mandatory application to the group because the Committee has determined that the group is a non-reporting entity as defined therein.

NOTE 2. TAXATION

The Group is considered to be exempt from income tax pursuant to the provisions of the Income Tax Assessment Act.

FINANCIAL REPORT

FOR THE PERIOD ENDED 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.2)

AUDITOR'S REPORT

To the Members

SCOPE

I have examined the books of account and records of Investing in Our Youth Inc. (LEAF No.2), for the year ended 30 June 2008.

The Committee is responsible for the preparation of the financial report and the information contained therein, and have determined that the accounting policies used are consistent with the financial reporting requirements of the program and are appropriate to the needs of the members.

The audit has been conducted to provide reasonable assurance that the financial report is free of material misstatement. My procedures include examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether the financial report is presented fairly so as to provide a view which is consistent with my understanding of the financial position of Investing in Our Youth Inc. (LEAF No.2) and the results of its operations.

The financial report has been prepared for distribution to the members for the purpose of fulfilling the committee's reporting requirements. I disclaim any assumption of responsibility for any reliance on this report or the financial report to which it relates to any person other than the members or for any other purpose than for which it was prepared.

The audit opinion expressed in this report has been formed on the above basis.

QUALIFICATION AND AUDIT OPINION

Investing in Our Youth Inc. (LEAF No.2), in common with many groups of similar size, does not operate a comprehensive system of internal control and the effectiveness of any audit is limited by this.

Subject to this, in my opinion, the accompanying statement of Profit and Loss presents fairly the financial performance of the group for the period ended 30 June 2008 and the accompanying Balance Sheet presents fairly the financial position of the group for the year then ended according to the best of my information and explanations received and as shown by the records of Investing In Our Youth Inc..

D S Duplex

Certified Practising Accountant

21 August 2008

Bunbury, Western Australia

BALANCE SHEET

AS AT 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.2)

Assets		
Cash at Bank	303	
GST Credits	<u>77</u>	
Total Assets		380
Liabilities		
Payroll Deductions Payable	70	
Total Liabilities		<u>70</u>
Net Assets		310
Equity		
Members Funds	310	
Total Equity		310

PROFIT & LOSS STATEMENT

FOR THE PERIOD 1 JULY 2007 TO 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.2)

Income		
Funding Income		
Leaf Funding	104,612	
Total Funding Income		104,612
Other Income		
Interest Received	8	
Total Other Income		<u>8</u>
Total Income		104,620
Expenses		
Administration	3,400	
Evaluation	8,625	
Leaf Coordinator Salaries	73,800	
Play Café	6,300	
Project Coordinators Salary	1,485	
Project Management	6,800	
Publicity & Promotion	750	
Training	3,150	
Total Expenses		<u>104,310</u>
Net Surplus / (Deficit)		310

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2008

INVESTING IN OUR YOUTH INC.

LINKING EDUCATION AND FAMILIES (LEAF No.2)

NOTE 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

This special purpose financial report has been prepared for distribution to the members to satisfy the Committee's reporting requirements under the constitution. The accounting policies used in the preparation of this report are consistent with previous years and are described below:

- (a) The accounts have been prepared using the accrual basis of accounting including the historical cost convention and the going concern assumption.
- (b) By virtue of Accounting Standard AASB 1025: Application of the Reporting Entity Concept and other Amendments, the requirements of Accounting Standards issued by the Australian Accounting Standards Board do not have mandatory application to the group because the Committee has determined that the group is a non-reporting entity as defined therein.

NOTE 2. TAXATION

The Group is considered to be exempt from income tax pursuant to the provisions of the Income Tax Assessment Act.





Investing in
our **YOUTH** Inc.

Visit us at:
www.investinginouryouth.com.au